BOARDMAN Park & Recreation District

Boardman Park & Recreation District
Public Meeting Agenda
October 27th, 2026, 5:30pm
Play, Explore, Fish and More!

AGENDA

BPRD MISSION STATEMENT: *ENRICHING OUR COMMUNITY BY FOSTERING SAFE AND ENJOYABLE RECREATIONAL EXPERIENCES WITHIN WELL MAINTAINED PARKS AND FACILITIES.*

1. CALL TO ORDER- BOARD CHAIR
2. ROLL CALL & INTRODUCTION OF GUESTS
3. APPROVAL OF MEETING AGENDA
4. PUBLIC COMMENT
5. REVIEW AND APPROVAL OF:
   A. PREVIOUS REGULAR AUG 25TH & SEP 28th BOARD MEETING MINUTES – **PAGES 1B-6**
   B. PREVIOUS EXECUTIVE MEETING AUG 25TH & SEP 28TH
6. OLD BUSINESS:
   A. SDAO BOARD TRAINING NOV 24th 5:15PM – 6:30PM
   B. SDAO CONFERENCE CONFIRMATION FEB 4TH – 7TH 2027 – **PAGES 7-8**
7. NEW BUSINESS:
   A. SURPLUS ITEMS
   B. GOOD SHEPHERD COMMUNITY HEALTH GRANT
8. SEPTEMBER FINANCIAL REPORT:
   A. REPORT BY FINANCE OFFICER – **PAGES 9-29**
   B. APPROVAL OF SEPTEMBER 2026 FINANCIALS
9. CORRESPONDENCE:
   A. LETTERS
10. DISTRICT REPORTS:
    A. HUMAN RESOURCES – **PAGE 30**
    B. CAMPGROUND – **PAGES 31-33**
    C. REC CENTER – **PAGES 34-38**
    D. MAINTENANCE – **PAGE 39**
    E. CEO – **PAGE 40**
    F. CALENDAR OF EVENTS – **PAGE 41**
11. BOARD MEMBER REPORTS:
12. EXECUTIVE SESSION:
    ORS 192.660 (2)(I): TO REVIEW AND EVALUATE THE EMPLOYMENT-RELATED PERFORMANCE OF THE CHIEF EXECUTIVE OFFICER OF ANY PUBLIC BODY, A PUBLIC OFFICER, EMPLOYEE OR STAFF MEMBER WHO DOES NOT REQUEST AN OPEN HEARING
13. DECISIONS FROM EXECUTIVE SESSION
14. SIGNING OF DOCUMENTS:
15. ADJOURN PUBLIC MEETING: - BOARD CHAIR

NEXT REGULAR BOARD MEETING: SEPTEMBER 22, 2026, 5:30PM
LOCATION: BOARDMAN PARK & RECREATION MAIN OFFICE, AVAILABLE BY ZOOM

1A

BOARDMAN Park & Recreation District

Boardman Park & Recreation District
Public Meeting Agenda
August 26th, 2026, 5:30pm
Play, Explore, Fish and More!

MEETING MINUTES

BPRD MISSION STATEMENT: *ENRICHING OUR COMMUNITY BY FOSTERING SAFE AND ENJOYABLE RECREATIONAL EXPERIENCES WITHIN WELL MAINTAINED PARKS AND FACILITIES.*

1. **CLOSED WORK SESSION**
   Board President, John Christy, Called the work session to order at 5:30pm

2. **CALL TO ORDER- BOARD CHAIR**
   Board President, John Christy, Called the board meeting to order at 6:08pm

3. **ROLL CALL & INTRODUCTION OF GUESTS**
   Board members present: John Christy, Rick Weiss, David Boor, Ricardo Rosales, Diana Nunez
   Guests present:
   Online: Staff: Rachel Lafferty, Teiko Villegas
   Online Other: Norma Ayala
   In-person: Brandon Hammon
   BPRD employees present: George Shimer, Tricia Slaght, Madisyn Cadek

4. **APPROVAL OF MEETING AGENDA**
   Motion to approve the meeting agenda
   Motioned by Rick Weiss, Seconded by Dianna Nunez
   Voting Aye: David Boor, John Christy, Ricardo Rosales, Rick Weiss, Dianna Nunez
   Motion passed unanimously

5. **PUBLIC COMMENT**
   No public comment

6. **REVIEW AND APPROVAL OF:**
   A. PREVIOUS REGULAR JULY 28TH BOARD MEETING MINUTES
   Motion to approve July 28th, 2026, Meeting Minutes
   Motioned by Rick Weiss Seconded by Ricardo Rosales
   Voting Aye: David Boor, John Christy, Ricardo Rosales, Rick Weiss, Dianna Nunez
   Motion passed unanimously

   B. PREVIOUS EXECUTIVE MEETING AUGUST 5TH AND AUGUST 13TH
   Motion to approve August 5th and August 13th, 2026, Meeting Minutes
   Motioned by David Boor Seconded by Rick Weiss
   Voting Aye: John Christy, Ricardo Rosales, Rick Weiss, Dianna Nunez, David Boor
   Motion passed unanimously

7. OLD BUSINESS:
   - **A. SDAO BOARD TRAINING DATES**
     Board members requested to ask SDAO times and dates. Have HR Manager send available dates to Board members via email or text
   - **B. BOLI UPDATE**
     CEO discussed plan of action corrective action to decrease overtime for minors. CEO also discussed BOLI training for all managers.

8. **NEW BUSINESS:**
   - A. RESOLUTION 2026-009 BANK SIGNING CARDS
     Motion to approve resolution 2026-009 bank signing cards
     Motioned by David Boor Seconded by Rick Weiss
     Voting Aye: John Christy, Ricardo Rosales, Rick Weiss, Dianna Nunez, David Boor
     Motion passed unanimously
   - B. NEW CREDIT LIMIT FOR MANAGERS
     Motion to approve new credit limit for managers
     - Recreation & Maintenance 1K to 2K
     - Finance manager 2500K to 4000K

     Motioned by David Boor Seconded by Rick Weiss
     Voting Aye: John Christy, Ricardo Rosales, Rick Weiss, Dianna Nunez, David Boor
     Motion passed unanimously
   - C. AFFIRMATIVE ACTION PLAN
     Signed by board chair and CEO
   - D. ACRUAL BASIS CHANGE TO CASH BASIS
     Motion to approve accrual basis to change to cash basis
     Motioned by Dianna Nunez Seconded by Rick Weiss
     Voting Aye: John Christy, Ricardo Rosales, Rick Weiss, Dianna Nunez, David Boor
     Motion passed unanimously

9. JULY FINANCIAL REPORT:
   - A. REPORT BY FINANCE OFFICER
     Finance officer reported on LGIP account along with the increasing Oregon lodging tax that went from 1.25 to 2.75. The Finance Officer went into more detail of the financials.
   - B. APPROVAL OF JULY 2026 FINANCIALS
     Motion to approve July financials to change to cash basis
     Motioned by Rick Weiss Seconded by Dianna Nunez
     Voting Aye: John Christy, Ricardo Rosales, Rick Weiss, Dianna Nunez, David Boor
     Motion passed unanimously

10. CORRESPONDENCE:
    A. LETTERS
       Nothing to report on
11. DISTRICT REPORTS:
    A. HUMAN RESOURCES – **PAGE 42**
    B. CAMPGROUND – **PAGES 43-45**
    C. REC CENTER – **PAGES 46-49**
    D. MAINTENANCE – **PAGE 50**
    E. CEO – **PAGES 51-52**
    F. CALENDAR OF EVENTS – **PAGE 53**
12. BOARD MEMBER REPORTS:
    None
13. EXECUTIVE SESSION:
    ORS 192.660(2)(B): TO CONSIDER THE DISMISSAL OR DISCIPLINING OF, OR TO HEAR COMPLAINTS OR CHARGES BROUGHT AGAINST, A PUBLIC OFFICER, EMPLOYEE, STAFF MEMBER OR INDIVIDUAL AGENT WHO DOES NOT REQUEST AN OPEN HEARING.

    ORS 192.660 (2)(I): TO REVIEW AND EVALUATE THE EMPLOYMENT-RELATED PERFORMANCE OF THE CHIEF EXECUTIVE OFFICER OF ANY PUBLIC BODY, A PUBLIC OFFICER, EMPLOYEE OR STAFF MEMBER WHO DOES NOT REQUEST AN OPEN HEARING
    Executive session break out time was at 6:54pm.

14. DECISIONS FROM EXECUTIVE SESSION
    HR Manager is to contact HR Answers to coordinate a mediation meeting between two BPRD employees.

15. ADJOURN PUBLIC MEETING: - BOARD CHAIR
    The meeting was adjourned at 7:52pm. Minutes written by Madisyn Cadek

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Approved: John Christy, President

BOARDMAN Park & Recreation District

Boardman Park & Recreation District
Public Meeting Agenda
September 28th , 2026, 5:30pm
Play, Explore, Fish and More!

MEETING MINUTES

BPRD MISSION STATEMENT: *ENRICHING OUR COMMUNITY BY FOSTERING SAFE AND ENJOYABLE RECREATIONAL EXPERIENCES WITHIN WELL MAINTAINED PARKS AND FACILITIES.*

1. CALL TO ORDER- BOARD CHAIR
   Board President, John Christy called the board meeting to order at 5:30pm

2. ROLL CALL & INTRODUCTION OF GUESTS
   Board members present: John Christy, Rick Weiss, David Boor, Ricardo Rosales, Diana Nunez
   Guests present: Norma Ayala
   Online: Staff:
   Online Other:
   BPRD employees present: George Shimer, Tricia Slaght

3. APPROVAL OF MEETING AGENDA
   Motion to approve with changes to the original agenda; postponed till October board meeting; 6A & 6B spelling corrections & 8. With month change from July to Aug
   Motioned by Rick Weiss Seconded by David Boor
   Voting Aye: David Boor, John Christy, Ricardo Rosales, Rick Weiss, Dianna Nunez, Ricardo Rosales
   Motion passed unanimously

4. PUBLIC COMMENT
   Norma: Requested insurance coverage for indoor soccer running November 1 through March 30. Board gave a consensus.

5. REVIEW AND APPROVAL OF: **Postponed till October Board meeting**
   A. PREVIOUS REGULAR AUGUST 25TH BOARD MEETING MINUTES – **PAGES 2-3**
   B. PREVIOUS EXECUTIVE MEETING JULY 28TH

6. OLD BUSINESS:
   A. BOLI UPDATE
      CEO reported that BOLI reviewed the district's corrective actions and confirmed the district is now in compliance. No fine was issued, but continued non-compliance could result in future penalties.
   B. FRUAD UPDATE
      A ransomware group infiltrated district servers. An IT specialist flew in from Florida and has already rebuilt the main server; the rec center server will be rebuilt the following day.
   C. SDAO CONFERENCE CONFIRMATION
      February 4 session is specifically for new board members

7. NEW BUSINESS:
   A. YOUTH SPORTS – JOHN
      Raised concerns about youth sports committees lacking structure and parent involvement. Advocated for committees to have defined roles.
   B. CUSTOMER SERVICE – DIANA, RICK
      Described an incident where, as a last-minute volleyball coach, she was denied access to volleyball nets by a staff member who was unhelpful and continued engaging after being asked to stop. The situation was resolved by another BPRD staff member.
      Spoke generally about a pattern of staff treating community members differently based on personal preference rather than consistent service standards. Emphasized that facilities are public services and staff are servants of the community. Noted that negative reviews and community members vowing never to return are real consequences.

8. AUGUST FINANCIAL REPORT:
   A. REPORT BY FINANCE OFFICER - **PAGES 4-34**
   B. APPROVAL OF AUGUST 2026 FINANCIALS
      Motion to approve September 28th, 2026, Meeting Minutes
      Motioned by David Boor Seconded by Ricardo Rosales
      Voting Aye: John Christy, Ricardo Rosales, David Boor, Rick Weiss, Dianna Nunez
      Motion passed unanimously
9. CORRESPONDENCE: NONE
10. DISTRICT REPORTS:
    A. HUMAN RESOURCES – **PAGE 35**
    B. CAMPGROUND – **PAGES 36-38**
    C. REC CENTER – **PAGES 39-40**
    D. MAINTENANCE – **PAGE 41**
    E. CEO – **PAGE 42**
    F. CALENDAR OF EVENTS – **PAGE 43**
11. BOARD MEMBER REPORTS: NONE
12. EXECUTIVE SESSION:
    ORS 192.660(2)(B): TO CONSIDER THE DISMISSAL OR DISCIPLINING OF, OR TO HEAR COMPLAINTS OR CHARGES BROUGHT AGAINST, A PUBLIC OFFICER, EMPLOYEE, STAFF MEMBER OR INDIVIDUAL AGENT WHO DOES NOT REQUEST AN OPEN HEARING.

    ORS 192.660 (2)(I): TO REVIEW AND EVALUATE THE EMPLOYMENT-RELATED PERFORMANCE OF THE CHIEF EXECUTIVE OFFICER OF ANY PUBLIC BODY, A PUBLIC OFFICER, EMPLOYEE OR STAFF MEMBER WHO DOES NOT REQUEST AN OPEN HEARING
    Executive session break out time started at 6:52pm.

    Executive session back to regular session at 7:11pm.

13. DECISIONS FROM EXECUTIVE SESSION
    No decisions were made

14. SIGNING OF DOCUMENTS:
15. ADJOURN PUBLIC MEETING: - BOARD CHAIR
The meeting was adjourned at 7:11pm.

_____

Approved: John Christy, Vice President

GOOD SHEPHERD
COMMUNITY HEALTH
FOUNDATION

September 21, 2026

Dear Fall Grant 2026 Recipient,

The Mission of the Good Shepherd Community Health Foundation is to enhance the quality of life and general health of residents living in the West Umatilla and Morrow County. Resources are provided to worthy projects best illustrating foundation ideals and fulfilling the health needs of our region.

The Good Shepherd Community Health Foundation is a publicly supported, 501 c (3), tax-exempt organization. As part of our fiduciary role, the Internal Revenue Service requires our Awards Committee to monitor all distributed funds, confirming they are used for the purpose outlined in each corresponding application. The committee institutes appropriate remedial steps in the event a grant is not applied to its restricted purposes.

For the Boardman Parks and Recreation grant, Foundation funds are restricted to lifeguard training and the purchase of training tools and equipment identified in the application to strengthen the local lifeguard program and improve aquatic safety. Grant funds may not be used for lifeguard uniforms, apparel, or other clothing.

Criteria we have taken into consideration for this award:

- The service area of West Umatilla County and Morrow County shall receive priority.
- Community Health is defined as that which develops and promotes the quality of life and livability of our service area.
- Probability of success of the projects is considered.
- Scope of benefits of community members is also considered.

Recipient conditions of this award require the following:

- **Please provide a written monthly summary regarding how the funds are being used until they are fully spent. Send to emarvin@gshealth.org or deliver your report to the Good Shepherd Community Health Foundation, 610 NW 11th St., Hermiston, OR 97838 for review no later than the first day of each month**

  The summary should include:

  - A financial report noting the status of funds provided by Good Shepherd Community Health Foundation.
  - Pertinent details about the use of the award for this event, taken from official meeting minutes (i.e., funding difficulties; is the project within its budget; what are the reactions of the people being served).
  - The name, phone number, and available times for a contact person designated to answer inquiries.
- Should your organization change its mission or decide not to complete this project or utilize all or some of these funds, you must contact the Good Shepherd Community Health

GOOD SHEPHERD
COMMUNITY HEALTH
FOUNDATION

- Please note that these funds are restricted to only the project currently designated in the grant announcement email. Should your organization receive funding from additional sources that would complete this project without the need for all or a portion of this grant, it will be your responsibility to return all unused funds to the Foundation. **Preference is that funds are used within one year of grant receipt.**
- We require that the Foundation be recognized in some permanent and memorable way at the site and in any advertising or promotion efforts for the awarding of these funds to the community and request that you release a press release celebrating the receipt of the grant.

The Good Shepherd Community Health Foundation wishes you continued success in benefiting the physical, emotional, and mental health of individuals within our communities.

Sincerely,

Liz Marvin
Executive Director
Good Shepherd Community Health Foundation
Office 1050 W Elm Ste 260

APPLICANT - Please retain a copy of this letter for your files.

Good Shepherd Community Health Foundation
610 NW 11th St., Hermiston, OR 97838.

BOARDMAN
Park & Recreation
District

Boardman Park & Recreation District
1 W. Marine Drive & 311 Olson Road
PO Box 8
Boardman, OR 97818
(541) 481-7217 & (541) 616-1050

FINANCE REPORT – SEPTEMER 2026

BALANCES
Bank Balances

FINANCIALS
Revenues – Cash Basis
Camp Revenues
LGIP
Checks written
Treasury Report
Budget vs. Actual (Cash)
Capital Outlay
GO BOND
Camping Income

UPDATES

During the month of September, we received a donation of $200 for teen summer and a grant from Morrow County School District for $118,139.92.

Highlights from the Budget vs Actual are as follows:

Campground Income is at 46%
Rec Center Income is at 39%
Payroll is at 31% - Due to Summer Recreation Employees, overtime and holiday pay.
Staff Training is at 37% - More training for staff.

Tricia Slaght
Finance Officer

BOARDMAN
Park & Recreation
District

Boardman Park & Recreation District
Finance Report
09/30/2026

District Account Balances
Month Ending September 2026

Banner Bank	$ 28,427.49
LGIP Park	$ 3,392,206.60
LGIP Recreation	$ 468,630.55
LGIP Consolidated	**$ 3,860,837.15**
Total Cash Balances	**$ 3,889,264.64**

BOARDMAN PARK AND RECREATION
Revenues – Cash Basis
Period Ending September 30, 2026

September 2026

Campground	$42,368.35
Rec Center	$21,970.71
Morrow County School District	$118,139.92
Payroll Check Return	$200.00
Donation – Teen Summer	$200.00
Return of pool lights	$8,899.90
Total DEPOSIT	**$191,778.88**

BOARDMAN Park & Recreation District

Boardman Park & Recreation District
Campground Revenues

09-30-2026

	Sep-26	25-Sep	
Revenue Associated with Reservations - by Site Type			
Back-in	$66,851.80	$69,493.03	
Dock Slip	$1,533.42	$1,555.19	
Overflow	$575.00	$988.75	
Pull-Thru	$23,515.26	$26,040.20	
Tent Site	$200.00	$249.00	
Total Reservation Revenue Earned During Period	$92,675.48	$98,326.17	
Total Surcharges Associated with Reservations	$0.00	$0.00	
Total Discounts Associated with Reservations	($849.70)	-$3,215.25	
Total Reservation Revenue (Prorated)	$91,825.78	$95,110.92	-3.45%
Taxes Associated with Reservations			
City Lodging Tax	$4,003.44	$4,404.68	
Oregon Lodging Tax	$1,201.06	$1,321.39	
Total Tax Associated with Reservations	$5,204.50	$5,726.07	-9.11%
Sales Revenue by Category			
Inventory	$530.00	$572.98	
Non-Inventory	$1,007.02	$1,155.16	
Total Sales Revenue by Category	$1,537.02	$1,728.14	
Total Surcharges Associated with Sales Revenue by Category	$0.00	$0.00	
Total Discounts Associated with Sales Revenue by Category	($1.50)	$0.00	
Total Sales Revenue by Category	$1,535.52	$1,728.14	-11.15%
Cancellation Revenue			
Cancellation Fees	$4,383.82	$3,211.80	
Daily Interior Site	$0.00	$58.00	
Reservation Fee	$265.00	$260.00	
Total Reservation Cancellation Revenue	$4,648.82	$3,529.80	
Total Surcharges Associated with Cancellation Revenue	$0.00	$0.00	
Total Discounts Associated with Cancellation Revenue	($2.00)	-$5.80	
Total Cancellation Revenue	$4,646.82	$3,524.00	31.86%
Taxes Associated with Cancellation Revenue			
City Lodging Tax	$0.00	$2.90	
Oregon Lodging Tax	$0.00	$0.87	
	$0.00	$3.77	-100.00%
Orphaned Surcharges and Discounts			
Military Discount (10%)	($88.50)	-$0.50	
Total Orphaned Surcharges and Discounts	($88.50)	-$0.50	17600.00%
Total Revenue Before Taxes	$97,919.62	$100,362.56	
Total Taxes	$5,204.50	$5,729.84	
Grand Total	$103,124.12	$106,092.40	-2.80%

LGIP

3989 - REC CENTER

DATE		TRANSFER FROM MORROW COUNTY	INTEREST	ACH REDEMPTION	FEES	BALANCE	TOTALS
OPENING BALANCE		504,765.76	34,334.29	-800,430.51	-0.15	461,639.47	$461,639.47
	7/31/2026	1,426.39	1,570.97		-0.05	464,636.78	$464,636.78
	8/31/2026	475.15	1,578.82			466,690.75	$466,690.75
	9/30/2026	397.14	1,542.66			468,630.55	$468,630.55
				Total LGIP - Rec Center		468,630.55	

4388 - BOARDMAN PARK &RECREATION

DATE		TRANSFER FROM MORROW COUNTY	INTEREST	ACH REDEMPTION	FEES	BALANCE	TOTALS
OPENING BALANCE		921,496.69	159,480.23	1,000,000.00	0.80	3,754,450.10	3,754,450.10
	7/31/2026	1,810.85	12,133.56	$400,000.00	0.05	3,368,394.46	3,368,394.46
	8/31/2026	744.13	11,441.71		0.15	3,380,580.15	3,380,580.15
	9/30/2026	455.89	11,170.56			3,392,206.60	3,392,206.60
				Total LGIP - PARK		3,392,206.60	
				TOTALS		3,860,837.15	

BOARDMAN PARK AND RECREATION DISTRICT

Bill Payment List
September 2026

Date	Num	Vendor	Amount
1000 CASH ON HAND			
1001 BANNER-PARK CHECKING (1121)			
09/02/2026	16212	SMITTY'S ACE HARDWARE	-663.72
09/02/2026	16213	WANLIYA BITTINGER	-280.00
09/02/2026	16214	ATTA-BOY POOL AND SPA	-125.00
09/02/2026	16215	CRYSTAL CLEAR ICE	-190.00
09/02/2026	16216	MARIA RICHARDS	-315.00
09/02/2026	16217	TEAMSIDELINE	-699.00
09/02/2026	16218	HANS ROCKWELL	-1,050.00
09/02/2026	16219	MICHELLE DRAGO	-280.00
09/02/2026	16220	ROSS-BRANDT ELECTRIC INC	-6,272.77
09/02/2026	16221	DESERT SPRINGS BOTTLED WATER CO.	-91.45
09/02/2026	16222	DEVIN OIL CO.	-564.63
09/02/2026	16223	JUDY OSMIN	-330.00
09/02/2026	16224	KAREN EDDY	-440.00
09/02/2026	16225	INLAND PLUMBING INC	-7,885.00
09/02/2026	16227	ELIZABETH HIGGINS	-90.00
09/02/2026	EFT	AMAZON CAPITAL SERVICES	-530.10
09/09/2026	16229	NORTHSTAR CHEMICAL	-1,920.20
09/09/2026	16230	DEVIN OIL CO.	-359.19
09/09/2026	16231	CITY OF BOARDMAN	-8,697.53
09/09/2026	16232	CROWN PAPER & JANITORIAL	-1,176.15
09/09/2026	16233	CASCADE NATURAL GAS	-2,365.94
09/09/2026	16234	KIE SUPPLY CORPORATION	-638.51
09/10/2026	EFT	AMAZON CAPITAL SERVICES	-369.35
09/14/2026	16238	PUMP TECH LLC	-252.93
09/14/2026	16239	SPECIAL DISTRICTS INSURANCE SERVICES	-8,653.00
09/14/2026	16240	DESERT SPRINGS BOTTLED WATER CO.	-64.90
09/14/2026	16241	SAIF CORPORATION	-6,249.96
09/14/2026	16242	CROWN PAPER & JANITORIAL	-152.80
09/14/2026	16243	ORLA	-429.00
09/14/2026	16244	INLAND DEVELOPMENT CORPORATION	-560.00
09/14/2026	eft	AMAZON CAPITAL SERVICES	-513.95
09/21/2026	16246	HARVEST TOWN FOODS	-80.80
09/21/2026	16247	HERMISTON AUTO PARTS	-92.34
09/21/2026	16248	RDO EQUIPMENT CO.	-1,755.97
09/21/2026	16249	CROWN PAPER & JANITORIAL	-496.75
09/21/2026	16250	HR ANSWERS INC	-853.25
09/21/2026	16251	ABADAN	-20.00
09/21/2026	16252	KIE SUPPLY CORPORATION	-952.34
09/21/2026	16253	BARRAN LIEBMAN	-2,335.00
09/21/2026	16254	UMATILLA ELECTRIC COOPERATIVE	-8,528.35
09/21/2026	EFT	AMAZON CAPITAL SERVICES	-661.40
09/28/2026	16255	TRICIA SLAGHT*	-10.14

BOARDMAN PARK AND RECREATION DISTRICT

Bill Payment List
September 2026

Date	Num	Vendor	Amount
09/28/2026	16256	RHS GRAPHICS	-603.00
09/28/2026	16257	LEAF	-679.33
09/28/2026	16258	DESERT SPRINGS BOTTLED WATER CO.	-64.90
09/28/2026	16259	ADVANCED WOODCRAFT	-2,280.00
09/28/2026	16260	DEVIN OIL CO.	-1,891.32
09/28/2026	16261	MITCHELL THOMPSON	-100.00
09/28/2026	16262	RHS GRAPHICS	-125.00
09/28/2026	16263	George Shimer*	-333.23
09/28/2026	EFT	AMAZON CAPITAL SERVICES	-328.88
09/29/2026	16264	THE KING'S GARDEN CHURCH	-200.00
09/29/2026	16265	BRAD WHITE	-349.00
09/30/2026	16266	MADISYN CADEK*	-967.35
Total for 1001 BANNER-PARK CHECKING (1121)			**-$75,918.43**
Total for 1000 CASH ON HAND with sub-accounts			**-$75,918.43**

TREASURY REPORT AS OF SEPTEMER 2026

FUND NAME	BANNER	GEN - LGIP	REC CENTER - LGIP	TOTAL FUNDS
OPERATION - REC CENTER		70,000	16,262.52	86,262.52
GENERAL FUND - PARK	57,590.18	1,240,445.60		1,298,035.78
DEBT SERVICE	90		452,368.03	452,458.03
SEWER		60,000		60,000.00
ELECTRICAL		40,000		40,000.00
EQUIPMENT		154,751.00		154,751.00
EXPANSION		1,827,010.00		1,827,010.00
TOTALS	57,680.18	3,392,206.60	468,630.55	3,918,517.33

GO Bond Debt Service next payment to be $232,625.00. This is due 12/15/26

This report includes all checks written and deposits through 09/30/2026 for all funds.

BOARDMAN PARK AND RECREATION DISTRICT

Budget vs. Actuals: Budget_FY27_P&L - FY27 P&L

July 2026 - June 2027

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
Income			
1200 CAMPGROUND INCOME (3999)			
1201 OVERNIGHT FEES (4000)	308,424.71	505,000.00	61.07 %
1202 LONG TERM OVER NIGHT FEES (4001)	14,410.00	195,500.00	7.37 %
1202A UTILITY	40.00		
Total 1202 LONG TERM OVER NIGHT FEES (4001)	**14,450.00**	**195,500.00**	**7.39 %**
1203 CANCELLATION FEE INCOME (4002)	17,305.93	25,400.00	68.13 %
1204 RESERVATION FEE INCOME (4003)	11,650.00	19,100.00	60.99 %
1205 WASHER & DRYER INCOME (4004)	923.50	3,800.00	24.30 %
1206 ICE INCOME (4005)	2,346.00	4,100.00	57.22 %
1207 FIREWOOD INCOME (4006)	660.00	1,700.00	38.82 %
1208 CAMPGROUND DONATIONS-SEWER DUMP (4009)	659.00	1,300.00	50.69 %
1209 EXTRA VEHICLE INCOME (4011)	320.00	1,100.00	29.09 %
1210 OVERFLOW FEES (4012)	1,385.00	3,500.00	39.57 %
1211 OTHER CAMPGROUND REVENUE (4014)		1,800.00	
1211-1 CHANGE NOT GIVEN	7.44		
1211-13 MISC-OTHER	7.00		
1211-4 EARLY CHECK IN	25.00		
Total 1211 OTHER CAMPGROUND REVENUE (4014)	**39.44**	**1,800.00**	**2.19 %**
1212 PAVILION RENT INCOME (4025)	225.00	2,000.00	11.25 %
1213 DAILY BOAT DOCK RENTAL (4204)	4,332.00	3,600.00	120.33 %
1214 LONG TERM BOAT SLIP RENTAL (4205)	-4,000.00	16,000.00	-25.00 %
1215 CAMPGROUND BROCHURE INCOME		5,000.00	
1216 CAMPGROUND MERCHANDISE INCOME		700.00	
1216-01 SNACKS	164.00		
1216-02 DRINKS	122.00		
1216-04 STICKER	18.00		
1216-05 STANLEY	351.00		
1216-06 HAT	50.00		
Total 1216 CAMPGROUND MERCHANDISE INCOME	**705.00**	**700.00**	**100.71 %**
Total 1200 CAMPGROUND INCOME (3999)	**359,425.58**	**789,600.00**	**45.52 %**
1300 RECREATION CENTER INCOME (3999A)			
1301 DAY PASSES (4100)	17,306.95	55,500.00	31.18 %
1302 MONTHLY INDIVIDUAL (4101)	26,929.00	89,800.00	29.99 %
1303 ANNUAL INDIVIDUAL (4102)	29,476.02	33,200.00	88.78 %
1304 MONTHLY FAMILY (4103)	8,748.10	33,900.00	25.81 %
1305 ANNUAL FAMILY (4104)	27,773.48	40,000.00	69.43 %
1306 MONTHLY SENIOR (4105)	4,680.00	5,900.00	79.32 %
1306-01 TIVITY HEALTH	567.50		
1306-02 ASHF	159.00		
Total 1306 MONTHLY SENIOR (4105)	**5,406.50**	**5,900.00**	**91.64 %**
1307 ANNUAL SENIOR (4106)		900.00	

BOARDMAN PARK AND RECREATION DISTRICT

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	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
1308 MONTHLY SENIOR COUPLE (4107)	213.00	2,500.00	8.52 %
1309 ANNUAL SENIOR COUPLE (4108)		500.00	
1310 MONTHLY YOUTH (4109)	1,105.00	4,500.00	24.56 %
1312 MONTHLY ADULT COUPLE (4113)	9,413.00	26,800.00	35.12 %
1313 ANNUAL ADULT COUPLE (4114)	2,400.00	2,800.00	85.71 %
1314 MONTHLY 24 HR ACCESS (4130)	4,030.00	15,400.00	26.17 %
1315 ANNUAL 24 HR ACCESS (4132)	700.00	1,900.00	36.84 %
1316 GIFT PASSES (4162)	125.00	1,200.00	10.42 %
1317 SWIM LESSON INCOME (4131)		2,000.00	
1321 ADULT PROGRAMS (4152)		1,000.00	
1322 PARTY ROOM RENTAL (4135)	440.00	2,900.00	15.17 %
1323 LOCKER RENTAL (4136)	180.00	600.00	30.00 %
1324 POOL RENTAL (4137)	3,780.00	14,100.00	26.81 %
1327 FACILITY RENTAL (4141)	515.00	6,500.00	7.92 %
1328 FOOD SALES (4181)	2,025.25	5,500.00	36.82 %
1329 REC MERCHANDISE SALES (4182)	496.00	1,400.00	35.43 %
1330 GYM GEAR SALES (4183)	5.00	100.00	5.00 %
1331 INCENTIVES	291.55	1,400.00	20.83 %
1332 TIVITY HEALTH		2,000.00	
1334 REC PASS	150.00		
1340 PROGRAM INCOME			
1340-B LIFEGUARD, AFO, CPO TRAINING (4140)	194.50	1,000.00	19.45 %
Total 1340 PROGRAM INCOME	**194.50**	**1,000.00**	**19.45 %**
1360 YOUTH SPORTS INCOME		2,000.00	
1360-3 VOLLEYBALL	38.81		
1360-4 SOCCER	76.13		
1360-5 BOYS BASKETBALL	48.40		
Total 1360 YOUTH SPORTS INCOME	**163.34**	**2,000.00**	**8.17 %**
1370 ADULT REC		3,500.00	
1370-F 5K RUNS	601.58		
Total 1370 ADULT REC	**601.58**	**3,500.00**	**17.19 %**
1380 YOUTH REC		4,500.00	
1390 ADULT SPORTS		1,000.00	
Total 1300 RECREATION CENTER INCOME (3999A)	**142,468.27**	**364,300.00**	**39.11 %**
1400 CONTRACT INCOME (3999C)			
1401 ODOT INCOME (4029)		12,000.00	
1402 TRIBAL INCOME (4031)		9,000.00	
Total 1400 CONTRACT INCOME (3999C)		**21,000.00**	
1500 GRANTS, DONATIONS & SPONSORSHPS (3999D)			
1501 DONATIONS - MISCELLANEOUS (4405)	90,200.00	100,000.00	90.20 %
1502 STATE MARINE GRANTS (4026)		16,000.00	
1503 OTHER GRANTS (4027)		20,000.00	

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	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
1503-02 GOOD SHEPHARD	7,697.00		
Total 1503 OTHER GRANTS (4027)	**7,697.00**	**20,000.00**	**38.49 %**
1504 YOUTH PROGRAM GRANTS (4134)	129,007.90	120,000.00	107.51 %
1504-02 TEEN SUMMER	190.00		
Total 1504 YOUTH PROGRAM GRANTS (4134)	**129,197.90**	**120,000.00**	**107.66 %**
1506 PROGRAM SPONSORS/GRANTS (4404)		3,000.00	
Total 1500 GRANTS, DONATIONS & SPONSORSHPS (3999D)	**227,094.90**	**259,000.00**	**87.68 %**
1600 CREZ (399E)			
1601 COLUMBIA RIVER ENTERPRISE ZONE - FOR THE DISTRICT		20,000.00	
1602 COLUMBIA RIVER ENTERPRISE ZONES III - FOR THE DISTRICT		120,000.00	
Total 1600 CREZ (399E)		**140,000.00**	
1700 INTEREST & MISCELLANEOUS INCOME (3999F)			
1701 PATRONAGE DIVIDENDS (4040)		500.00	
1702 INTEREST FROM INVESTMENTS (4301)	34,745.83	231,700.00	15.00 %
1703 MISCELLANEOUS INCOME (4407)	1,003.23	6,000.00	16.72 %
1703-02 DIVIDEND	1,934.00		
Total 1703 MISCELLANEOUS INCOME (4407)	**2,937.23**	**6,000.00**	**48.95 %**
Total 1700 INTEREST & MISCELLANEOUS INCOME (3999F)	**37,683.06**	**238,200.00**	**15.82 %**
1800 TRANSFER IN (3999G)			
1801 TRANSFERS IN-ELECTRIC RESERVE (4063)		20,000.00	
1802 TRANSFERS IN=EQUIPMENT RESERVE (4064)		60,000.00	
1804 TRANSFERS IN-EXPANSION (4067)		50,000.00	
1805 TRANSFERS IN-SEWER RESERVE (4062)		130,000.00	
1806 TRANSFERS IN - REC CENTER (4068)		235,000.00	
1808 TRANSFERS IN-CAMPGROUND		100,000.00	
Total 1800 TRANSFER IN (3999G)		**595,000.00**	
1900 TAXES ESTIMATED TO BE RECEIVED			
1901 PROPERTY TAX REVENUE (4024)	3,010.87	774,857.00	0.39 %
1902 PROPERTY TAX REVENUE - DEBT SERVICE FUND		156,000.00	
Total 1900 TAXES ESTIMATED TO BE RECEIVED	**3,010.87**	**930,857.00**	**0.32 %**
Total Income	**$769,682.68**	**$3,337,957.00**	**23.06 %**
GROSS PROFIT	**$769,682.68**	**$3,337,957.00**	**23.06 %**
Expenses			
5000 PERSONNEL SERVICES (4999)			
5100 PAYROLL (5000)			
5101 CHIEF EXECUTIVE OFFICER (5121)	28,244.11	97,061.00	29.10 %
5102 FINANCE OFFICER	23,589.76	81,563.00	28.92 %
5103 RECREATION CENTER MANAGER (5015)	22,923.12	79,255.00	28.92 %
5104 MAINTENANCE MANAGER SALARY (5120)	22,255.27	76,946.00	28.92 %
5105 HR MANAGER (5118)	19,313.22	72,591.00	26.61 %
5106 CAMPGROUND MANAGER (5122)	18,661.60	64,606.00	28.89 %

BOARDMAN PARK AND RECREATION DISTRICT

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	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
5107 MARKETING MANAGER / GRANT WRITER	3,167.16	42,967.00	7.37 %
5108 REC COORDINATOR	14,514.81	54,244.00	26.76 %
5109 SPORTS COORDINATOR	15,051.33	54,244.00	27.75 %
5110 REC HEAD DIRECTOR	3,451.33	3,714.00	92.93 %
5111 FRONT DESK COORDINATOR (5024)	14,282.10	48,277.00	29.58 %
5112 AQUATIC COORDINATOR (5023)	10,389.04	54,244.00	19.15 %
5113 CAMPGROUND AIDE 1	4,776.57	18,380.00	25.99 %
5114 CAMPGROUND AIDE 2	9,212.10	18,380.00	50.12 %
5115 CAMPGROUND AIDE 3	7,903.97	18,380.00	43.00 %
5116 CAMPGROUND AIDE 4	9,477.33	18,380.00	51.56 %
5117 CAMPGROUND AIDE 5	7,239.91	18,380.00	39.39 %
5118 MAINTENANCE SEASONAL 1	4,014.10	18,438.00	21.77 %
5119 MAINTENANCE SEASONAL 2	5,477.18	18,438.00	29.71 %
5120 MAINTENANCE SEASONAL 3	6,910.84	18,380.00	37.60 %
5121 MAINTENENANCE SEASONAL 4	6,765.58	13,234.00	51.12 %
5122 MAINTENANCE SEASONAL 5	10,690.63	18,380.00	58.16 %
5123 MAINTENANCE SEASONAL 6	7,602.13	18,380.00	41.36 %
5124 MAINTENANCE SEASONAL 7	5,059.31		
5125 MAINTENANCE YR ROUND	12,333.47	42,967.00	28.70 %
5126 MAINTENANCE LEAD	17,869.89	54,244.00	32.94 %
5127 LIFEGUARDS 1	6,147.35	19,115.00	32.16 %
5128 LIFEGUARDS 2	2,962.92	19,115.00	15.50 %
5129 LIFEGUARDS 3		19,115.00	
5130 LIFEGUARDS 4	1,158.21	19,115.00	6.06 %
5131 LIFEGUARDS 5	3,221.00	19,115.00	16.85 %
5132 LIFEGUARDS 6	8,944.36	19,115.00	46.79 %
5133 LIFEGUARDS 7	4,536.01	19,115.00	23.73 %
5134 LIFEGUARDS 8		19,115.00	
5135 LIFEGUARDS 9	1,045.49	19,115.00	5.47 %
5136 LIFEGUARDS 10	272.94	19,115.00	1.43 %
5137 LIFEGUARDS 11	3,470.40	19,115.00	18.16 %
5138 LIFEGUARDS 12	6,254.34	19,115.00	32.72 %
5139 LIFEGUARDS 13	4,751.84	19,115.00	24.86 %
5140 HEAD GUARD 1	10,177.48	40,539.00	25.11 %
5141 HEAD GUARD 2	13,384.92	40,539.00	33.02 %
5142 HEAD GUARD 3	12,742.51	40,539.00	31.43 %
5143 FRONT DESK RECEPTIONIST 1	10,794.53	19,115.00	56.47 %
5144 FRONT DESK RECEPTIONIST 2	278.19	19,115.00	1.46 %
5145 FRONT DESK RECEPTIONIST 3	5,219.38	19,115.00	27.31 %
5146 FRONT DESK RECEIPTIONIST 4	7,817.37	39,395.00	19.84 %
5147 SUMMER RECREATION COUNSELORS 1	1,909.31	1,674.00	114.06 %
5148 SUMMER RECREATION COUNSELORS 2	1,767.54	1,664.00	106.22 %
5149 SUMMER RECREATION COUNSELORS 3	1,964.24	1,664.00	118.04 %

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	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
5150 SUMMER RECREATION COUNSELORS 4	2,005.04	1,664.00	120.50 %
5151 SUMMER RECREATION COUNSELORS 5	1,802.89	1,664.00	108.35 %
5152 SUMMER RECREATION COUNSELORS 6	2,023.01	1,664.00	121.58 %
5153 SUMMER RECREATION COUNSELORS 7	2,025.05	1,664.00	121.70 %
5154 SUMMER RECREATION COUNSELORS 8	1,893.18	1,664.00	113.77 %
5155 SUMMER RECREATON COUNSELORS 9	1,876.68	1,664.00	112.78 %
5156 SUMMER RECREATION COUNSELORS 10	1,487.76	1,664.00	89.41 %
5157 SUMMER RECREATION COUNSELORS 11	1,864.08	1,664.00	112.02 %
5158 SUMMER RECREATION COUNSELORS 12	1,561.73	1,664.00	93.85 %
5159 SUMMER RECREATION COUNSELORS 13	1,123.51	1,664.00	67.52 %
5160 SUMMER RECREATION COUNSELORS 14	1,846.64	1,664.00	110.98 %
5161 SUMMER RECREATON COUNSELORS 15	1,808.08	1,664.00	108.66 %
5162 SUMMER RECREATION COUNSELORS 16	1,430.58	1,664.00	85.97 %
5163 SUMMER RECREATION COUNSELORS 17	1,481.86	1,664.00	89.05 %
5164 SUMMER RECREATION COUNSELORS 18	1,831.36	1,664.00	110.06 %
5165 SUMMER RECREATION COUNSELORS 19	1,920.62	1,664.00	115.42 %
5166 SUMMER RECREATION COUNSELORS 20	1,364.36	1,664.00	81.99 %
5177 SUMMER RECREATION DIRECTORS 1	2,744.47	2,807.00	97.77 %
5178 SUMMER RECREATION DIRECTORS 2	2,842.82	2,890.00	98.37 %
5179 SUMMER RECREATION DIRECTORS 3	2,720.92	2,890.00	94.15 %
5180 SUMMER RECREATION DIRECTORS 4	2,674.02	2,890.00	92.53 %
5181 SUMMER RECREATION DIRECTORS 5	3,259.94	2,890.00	112.80 %
5182 SUMMER RECREATION DIRECTORS 6	1,573.78	2,785.00	56.51 %
5183 SUMMER RECREATION INSTRUCTORS 2	742.72	2,785.00	26.67 %
5184 SUMMER RECREATION INSTRUCTORS 3	1,485.44	2,785.00	53.34 %
5185 SUMMER RECREATION INSTRUCTORS 4	635.03	2,785.00	22.80 %
5186 SUMMER RECREATION INSTRUCTORS 5	742.72	2,785.00	26.67 %
5187 SUMMER RECREATION INSTRUCTORS 6		2,785.00	
5188 LIFEGUARDS 14	9,451.79	19,115.00	49.45 %
5189 LIFEGUARDS 15	14,300.01	19,115.00	74.81 %
5190 LIFEGUARDS 16	6,114.37	19,115.00	31.99 %
5191 LIFEGUARDS 17	9,621.99	19,115.00	50.34 %
5192 FRONT DESK RECEIPTIONIST 5	7,181.14	19,115.00	37.57 %
5193 BUSINESS INTERNSHIP		19,120.00	
5194 EARLY MORNING DIFFERENTIAL	4,429.56		
YOUTH REC / AFTER-SCHOOL COORD.	0.00		
Total 5100 PAYROLL (5000)	**519,863.34**	**1,669,987.00**	**31.13 %**
5200 PAYROLL TAXES & BENEFITS (5135)			
5201 STATE UNEMPLOYEMENT TAX (5125)	36,057.87	83,499.00	43.18 %
5202 WORKERS COMPENSATION TAX (5126)	43.55	39,000.00	0.11 %
5203 HEALTH INSURANCE EXPENSE (5127)	32,515.05	286,049.00	11.37 %
5204 MEDICARE - EMPLOYER EXPENSE (5128)	7,381.46	24,216.00	30.48 %
5205 SOCIAL SECURITY EMPLOYER EXPENSE (5131)	31,562.33	103,539.00	30.48 %

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	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
5206 401A PENSION (5132)	9,731.05	70,319.00	13.84 %
5207 OR PAID FAMILY LEAVE EXPENSE (5134)	4,252.16	66,799.00	6.37 %
5209 DENTAL	767.00		
Total 5200 PAYROLL TAXES & BENEFITS (5135)	**122,310.47**	**673,421.00**	**18.16 %**
Total 5000 PERSONNEL SERVICES (4999)	**642,173.81**	**2,343,408.00**	**27.40 %**
5209 PERSONNEL SERVICES (4999)			
PAYROLL TAXES & BENEFITS (5135)			
FUTA TAX	0.00		
Total PAYROLL TAXES & BENEFITS (5135)	**0.00**		
Total 5209 PERSONNEL SERVICES (4999)	**0.00**		
5300 4373 MISCELLANEOUS EXPENSE			
5300-1 REIMBURSEMENTS	0.00		
Total 5300 4373 MISCELLANEOUS EXPENSE	**0.00**		
6000 MATERIALS & SERVICES (5239)			
6100 ADMINISTRATIVE (5240)			
6101 OTHER ADVERTISING (5359)	2,000.00	4,000.00	50.00 %
6102 NEWSPAPER AD (5360)	684.00	5,700.00	12.00 %
6104 AUDIT EXPENSE (5362)		30,000.00	
6105 ELECTION EXPENSE (5363)		500.00	
6106 AUTO INSURANCE (5367A)		6,000.00	
6107 FLOOD COVERAGE (5367B)		2,000.00	
6108 CRIME COVERAGE (5367C)		2,000.00	
6109 GENERAL LIABILITY (5367D)		20,000.00	
6110 EXCESS LIABILITY (5367E)		3,000.00	
6111 PROPERTY COVERAGE (5367F)		50,000.00	
6112 EQUIPMENT BREAKDOWN COVERAGE (5367G)		7,500.00	
6113 NON-OWNED AUTO LIABILITY (5367H)		500.00	
6114 LICENSES & PERMITS (5371)		2,000.00	
6115 LEGAL EXPENSES (5372)	13,478.27	55,000.00	24.51 %
6116 MISCELLANEOUS EXPENSES (5373)	139.84	10,000.00	1.40 %
6117 CREDIT CARD PROCESSING FEES (5667)	4,552.11	50,000.00	9.10 %
6118 DUES AND FEES (5668)	8,398.46	10,000.00	83.98 %
6120 REC CONCESSION & MERCHANDISE	1,427.35	8,000.00	17.84 %
6121 COMPUTER SUBSCRIPTIONS (5726)	18,098.26	74,000.00	24.46 %
6122 INTEREST (9000)		5,000.00	
6123 BANK FEES / CHARGES (9001)	3,873.71	8,000.00	48.42 %
6124 BOARD MEMBERS	200.31	1,500.00	13.35 %
6127 JOB ANALYSIS		15,000.00	
6128 FURNITURE & FIXTURE		5,000.00	
6129 OFFICE EQUIPMENT	323.98	15,000.00	2.16 %
6130 CAMPGROUND CONCESSION & MERCHANDISE	719.72	10,000.00	7.20 %
6130-03 ICE	2,026.00		

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	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
Total 6130 CAMPGROUND CONCESSION & MERCHANDISE	**2,745.72**	**10,000.00**	**27.46 %**
6131 BACKGROUND CHECKS	2,423.37	7,800.00	31.07 %
6132 SUPPLIES		100,310.00	
6132-01 ADMIN	3,881.64		
6132-02 REC CENTER	3,145.77		
6132-03 PARK	245.90		
6132-04 HOUSE	349.00		
6132-05 POOL	86.68		
Total 6132 SUPPLIES	**7,708.99**	**100,310.00**	**7.69 %**
6133 CONTRACT LABOR		170,000.00	
6133-01 CLAUDE BIRT	321.42		
6133-02 INDEPENDENT PORTABLE RESTROOMS LLC	280.00		
6133-03 REC INSTRUCTORS	11,545.00		
6133-04 XTREME HOUSEKEEPING	24,999.99		
6133-05 SUNRISE CLEANING	2,835.00		
Total 6133 CONTRACT LABOR	**39,981.41**	**170,000.00**	**23.52 %**
6134 FRAUD EXPENSE	2,328.21		
6135 SAIF	21,620.64		
Total 6100 ADMINISTRATIVE (5240)	**129,984.63**	**677,810.00**	**19.18 %**
6200 EMPLOYEE RELATED EXPENSES (5240A)			
6201 TRAVEL (5406)		1,500.00	
6202 LODGING (5407)	1,062.27	10,000.00	10.62 %
6203 TRANSPORTATION (5408)	107.44	1,500.00	7.16 %
6204 MEALS (5409)	80.53	2,500.00	3.22 %
6205 STAFF TRAINING (5450)	8,204.21	22,000.00	37.29 %
6206 EMPLOYEE APPRECIATION (5452)	610.14	8,000.00	7.63 %
6207 UNIFORMS (5670)	663.11	8,500.00	7.80 %
Total 6200 EMPLOYEE RELATED EXPENSES (5240A)	**10,727.70**	**54,000.00**	**19.87 %**
6300 PROGRAMS & COMMUNITY OUTREACH (5240B)			
6306 YOUTH SPORTS EXPENSES		50,250.00	
6306-2 VOLLEYBALL	603.00		
6306-3 SOCCER	12,357.23		
6306-4 BOYS BASKETBALL	100.00		
6306-7 BASEBALL	148.32		
Total 6306 YOUTH SPORTS EXPENSES	**13,208.55**	**50,250.00**	**26.29 %**
6307 ADULT SPORTS		16,000.00	
6307-5 SOCCER WOMENS (5814E)	30.16		
6307-7 SOCCER MENS	30.16		
Total 6307 ADULT SPORTS	**60.32**	**16,000.00**	**0.38 %**
6308 ADULT REC (5808)		25,000.00	
6308-1 SENIOR CENTER ACTIVITIES (5808A)	673.90		
6308-1A BINGO	181.79		

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	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
Total 6308-1 SENIOR CENTER ACTIVITIES (5808A)	**855.69**		
6308-13 QUARTERLY CLASS SERIES (TBD)	444.12		
6308-7 5K RUNS (5814G)	765.00		
6308-8 MOVIES IN THE PARK	1,440.06		
Total 6308 ADULT REC (5808)	**3,504.87**	**25,000.00**	**14.02 %**
6309 YOUTH REC (5809)		181,000.00	
6309-01 FUNTASTIC KIDZ (5718)	22,792.46		
6309-02 TEEN SUMMER (5810)	27,574.68		
6309-12 GAMING CLUB	93.98		
6309-13 4TH OF JULY PARADE	131.98		
Total 6309 YOUTH REC (5809)	**50,593.10**	**181,000.00**	**27.95 %**
6310 MISCELLANEOUS	40.36	60,000.00	0.07 %
Total 6300 PROGRAMS & COMMUNITY OUTREACH (5240B)	**67,407.20**	**332,250.00**	**20.29 %**
6400 UTILITIES (5240C)			
6401 TELEPHONE & INTERNET (5241)		29,000.00	
6401-01 PARK	1,832.41		
6401-02 REC CENTER	3,534.33		
Total 6401 TELEPHONE & INTERNET (5241)	**5,366.74**	**29,000.00**	**18.51 %**
6402 ELECTRICITY (5242)		92,000.00	
6402-01 PARK	9,864.47		
6402-02 REC CENTER	15,556.97		
Total 6402 ELECTRICITY (5242)	**25,421.44**	**92,000.00**	**27.63 %**
6403 WATER, SEWER, GARBAGE (5243)		86,500.00	
6403-01 PARK	25,950.64		
6403-02 REC CENTER	8,615.09		
Total 6403 WATER, SEWER, GARBAGE (5243)	**34,565.73**	**86,500.00**	**39.96 %**
6404 NATURAL GAS (5244)	11,460.00	65,000.00	17.63 %
Total 6400 UTILITIES (5240C)	**76,813.91**	**272,500.00**	**28.19 %**
6500 MAINTENANCE (5240D)			
6501 Combo - REC & PARK		40,000.00	
6501-02 JANITORIAL SUPPLIES (5564)	4,016.34		
Total 6501 Combo - REC & PARK	**4,016.34**	**40,000.00**	**10.04 %**
6503 REC CENTER MAINTENANCE		80,000.00	
6503-02 GYM & BUILDING EQUIPMENT MAINT. (5721)	10,795.03		
6503-03 POOL EQUIPMENT MAINTENANCE (5770)	2,206.30		
Total 6503 REC CENTER MAINTENANCE	**13,001.33**	**80,000.00**	**16.25 %**
6504 MAINTENANCE		158,130.00	
6504-01 SHOP SUPPLIES (5683)	638.64		
6504-02 FUEL EXPENSES (5684)	6,878.93		
6504-04 BUILDINGS & GROUND MAINTENANCE (5723)	18,825.07		
6504-05 IRRIGATION MAINTENANCE (5771)	4,715.79		

BOARDMAN PARK AND RECREATION DISTRICT

Budget vs. Actuals: Budget_FY27_P&L - FY27 P&L

July 2026 - June 2027

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
6504-06 VEHICLE REPAIR & MAINTENANCE (5772)	1,374.33		
6504-07 EQUIPMENT REPAIR (5773)	3,127.25		
Total 6504 MAINTENANCE	**35,560.01**	**158,130.00**	**22.49 %**
6506 CAMPGROUND MAINTENANCE	8,573.48	25,000.00	34.29 %
Total 6500 MAINTENANCE (5240D)	**61,151.16**	**303,130.00**	**20.17 %**
Total 6000 MATERIALS & SERVICES (5239)	**346,084.60**	**1,639,690.00**	**21.11 %**
6600 COMMUNITY OUTREACH		14,881.00	
6600-02 SWAG	525.00		
6600-09 HARVEST FEST	293.03		
6600-12 KARI LINDOMAN	789.99		
6600-18 CUSTOMER APPRECIATION DAY BASH	86.61		
6600-19 COMMUNITY THANKSGIVING CELEBRATION	200.00		
Total 6600 COMMUNITY OUTREACH	**1,894.63**	**14,881.00**	**12.73 %**
7000 TRANSFERS OUT (5240F)			
7002 TRANSFER OUT - SEWER RESERVE		130,000.00	
7003 TRANSFER OUT - ELECTRICAL RESERVE		20,000.00	
7004 TRANSFER OUT - EQUIPMENT RESERVE		60,000.00	
7007 TRANSFERS OUT - EXPANSION		50,000.00	
7008 TRANSFER OUT - REC CENTER (7008A)		235,000.00	
7009 TRANSFER OUT - CAMPGROUND		100,000.00	
Total 7000 TRANSFERS OUT (5240F)		**595,000.00**	
8000 CAPITAL OUTLAY (5240E)			
8001 CAPITAL OUTLAY- EQUIPMENT (8000)		33,500.00	
8002 CAPITAL OUTLAY- IMPROVEMENTS (8001)		1,367,800.00	
8003 CAPITAL OUTLAY- POOL (8002)	0.00	261,200.00	0.00 %
8004 CAPITAL OUTLAY- REC (8003)	12,087.40	101,600.00	11.90 %
8005 CAPITAL OUTLAY- OTHER		41,000.00	
Total 8000 CAPITAL OUTLAY (5240E)	**12,087.40**	**1,805,100.00**	**0.67 %**
9000 OPERATING CONTINGENCY (5240G)			
9999 CONTINGENCY		2,000.00	
Total 9000 OPERATING CONTINGENCY (5240G)		**2,000.00**	
Unapplied Cash Bill Payment Expense	0.00		
Total Expenses	**$1,002,240.44**	**$6,400,079.00**	**15.66 %**
NET OPERATING INCOME	**$ -232,557.76**	**$ -3,062,122.00**	**7.59 %**
Other Income			
BOND INCOME			
INTEREST INCOME	4,692.45		
PROPERTY TAX REVENUE	2,298.68		
Total BOND INCOME	**6,991.13**		
Total Other Income	**$6,991.13**	**$0.00**	**0.00%**
NET OTHER INCOME	**$6,991.13**	**$0.00**	**0.00%**

BOARDMAN PARK AND RECREATION DISTRICT

Budget vs. Actuals: Budget_FY27_P&L - FY27 P&L

July 2026 - June 2027

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
NET INCOME	**$ -225,566.63**	**$ -3,062,122.00**	**7.37 %**

Boardman Park & Recreation
Recap of Capital Expenditures through September 2026
Capital Outlay for 2026-2027 Fiscal Year:

Rec: Volleyball Net Systems x2	$12,087.40
Total Capital Outlay	**$12,087.40**

GO Bond Debt Service

To Pay

Date	Principal	Coupon	Interest	Total P+I	Fiscal Total
12/15/2026			$ 232,625.00	$ 232,625.00	
6/15/2027	$ 340,000.00	5.000%	$ 232,625.00	$ 572,625.00	$ 805,250.00
12/15/2027			$ 224,125.00	$ 224,125.00	
6/15/2028	$ 375,000.00	5.000%	$ 224,125.00	$ 599,125.00	$ 823,250.00
12/15/2028			$ 214,750.00	$ 214,750.00	
6/15/2029	$ 420,000.00	5.000%	$ 214,750.00	$ 634,750.00	$ 849,500.00
12/15/2029			$ 204,250.00	$ 204,250.00	
6/15/2030	$ 460,000.00	5.000%	$ 204,250.00	$ 664,250.00	$ 868,500.00
12/15/2030			$ 192,750.00	$ 192,750.00	
6/15/2031	$ 510,000.00	5.000%	$ 192,750.00	$ 702,750.00	$ 895,500.00
12/15/2031			$ 180,000.00	$ 180,000.00	
6/15/2032	$ 560,000.00	5.000%	$ 180,000.00	$ 740,000.00	$ 920,000.00
12/15/2032			$ 166,000.00	$ 166,000.00	
6/15/2033	$ 610,000.00	5.000%	$ 166,000.00	$ 776,000.00	$ 942,000.00
12/15/2033			$ 150,750.00	$ 150,750.00	
6/15/2034	$ 665,000.00	5.000%	$ 150,750.00	$ 815,750.00	$ 966,500.00
12/15/2034			$ 134,125.00	$ 134,125.00	
6/15/2035	$ 725,000.00	5.000%	$ 134,125.00	$ 859,125.00	$ 993,250.00
12/15/2035			$ 116,000.00	$ 116,000.00	
6/15/2036	$ 785,000.00	5.000%	$ 116,000.00	$ 901,000.00	$ 1,017,000.00
12/15/2036			$ 96,375.00	$ 96,375.00	
6/15/2037	$ 855,000.00	5.000%	$ 96,375.00	$ 951,375.00	$ 1,047,750.00
12/15/2037			$ 75,000.00	$ 75,000.00	
6/15/2038	$ 925,000.00	5.000%	$ 75,000.00	$ 1,000,000.00	$ 1,075,000.00
12/15/2038			$ 51,875.00	$ 51,875.00	
6/15/2039	$ 1,000,000.00	5.000%	$ 51,875.00	$ 1,051,875.00	$ 1,103,750.00
12/15/2039			$ 26,875.00	$ 26,875.00	
6/15/2040	$ 1,075,000.00	5.000%	$ 26,875.00	$ 1,101,875.00	$ 1,128,750.00
Sub Total left	$ 9,305,000.00		$ 4,131,000.00	$ 13,436,000.00	$ 13,436,000.00

Grand Total	$ 11,790,000.00		$ 9,783,263.54	$ 21,573,263.54	

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	
22,976	21,643	25,460	21,809	23,116	22,040	23,123	14,004	16,103	139,355	124,908	117,915	124,789	July
23,482	25,766	26,657	25,901	27,072	26,138	34,617	17,471	17,707	119,135	113,764	116,536	97,353	Aug.
23,071	22,776	23,319	16,975	27,140	20,888	13,498	38,129	No #s	101,436	115,037	101,694	104,459	Sep
16,691	24,687	17,957	17,269	21,471	18,823	15,616	29,157	31,519	68,129	89,084	73,302		Oct
7,988	13,568	14,543	12,077	12,971	7,411	3,805	33,124	21,008	25,217	42,573	30,110		Nov
56,262	69,579	78,221	87,707	94,265	95,631	135,297	188,157	265,086	83,590	33,973	35,397		Dec
30,659	38,387	28,363	55,121	59,254	68,468	92,011	143,736	126,108	33,546.00	33,564	47,106		Jan
28,084	27,774	23,763	27,310	25,643	35,807	52,984	53,001	61,486	132,987	44,063	35,787		Feb
28,265	36,214	28,780	36,393	38,366	25,242	50,267	56,619	64,096	42,360	51,484	59,256		March
34,792	41,594	32,717	47,564	39,463	30,644	53,448	46,676	67,366	68,061	63,177	64,853		Apr.
30,497	35,382	32,831	38,360	37,114	47,568	36,405	30,266	104,129	120,024	100,310	83,765		May
29,940	28,758	28,359	32,350	33,541	40,493	29,639	13,831	125,238	135,756	121,828	106,306		June
332,707	**386,128**	**360,970**	**418,836**	**439,416**	**439,153**	**540,710**	**664,171**	**899,846**	**1,069,596**	**933,765**	**872,027**		

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	
1892	1935	2010	2013	1968	1995	1973	1900	1793	2380	2273	2280	2212	July
1948	1872	1864	1939	1898	1864	1896	1803	1644	2244	2212	2267	1966	Aug.
1578	1738	1922	1690	1854	1764	1613	1935	1686	2251	2107	2132	2017	Sep
955	1480	1256	1288	1285	994	1127	1813	1161	1646	2020	1864		Oct
502	1004	801	711	774	513	996	1533	1279	1196	1908	1544		Nov
406	760	745	619	659	485	1055	1600	1330	1188	1673	1705		Dec
416	878	615	516	857	647	914	1583	1248	1338	1640	1880		Jan
687	1298	495	519	659	712	587	1139	1268	1414	1634	2158		Feb
1167	1414	707	770	797	879	1102	1147	1053	1389	1,697	1,995		March
1038	1438	1092	1130	917	1105	1375	1141	1159	1428	1,562	1,803		Apr.
1465	1496	1529	1544	1556	1667	1572	1483	1945	1729	1909	1,885		May
1578	1744	1763	1825	1873	1838	1742	1610	2374	2385	2251	2,196		June
13,632	**17,057**	**14,799**	**14,564**	**15,097**	**14,463**	**15,952**	**18,687**	**17,940**	**20,588**	**22,886**	**23,709**		

BOARDMAN Park & Recreation District

Boardman Park & Recreation District
1 W. Marine Drive
PO Box 8
Boardman, OR 97818
(541) 481-7217

Human Resource October Update

Current openings

- None

HR Monthly recap

- Job Analysis for all BPRD positions
  - Updated and reformatted all BPRD job descriptions for salary analysis.
- *HR SOP*
  - Continuously working on developing a HR SOP handbook
- Off Boarding
  - We have officially ended all seasonal employment for BPRD as of 10/30/2026.
- All staff training
  - All BPRD staff took a training on customer service via Vector Solutions

Training

- Building Blocks for Supervisory Success – HR Answers

BOARDMAN
Park & Recreation
District

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Campground Updates

Occupancy Rate

- **September occupancy** rate was 65.06%, an increase from 63.42%, in **August occupancy** rate
- Compared to **September 2025's** 69.00%

Reservations & Sale

- 482 **reservations** were made in September 2026.
- **880 reservations** were made in September 2025.

General Operations

- **Monthly Stays:** Monthly stays increased significantly as we transitioned out of the peak summer season. Many of those guests are now relocating to different job sites. I continue to post and advertise our monthly availability, with the goal of filling the campground again as we did last year.
- **Training:** I am continuing the **Building Blocks for Supervisory Success** training through HR Answers and look forward to attending the campground conference later this month. These opportunities provide additional knowledge in leadership, campground operations, marketing, staffing, and industry best practices.
- **Events & Upcoming Groups:** At the beginning of October, the campground and marina welcomed guests for a bass tournament, along with a bass club and a walleye club. The Catholic Church's annual Harvest Fest takes place on the third weekend of October, and two more fishing tournaments are scheduled to visit in October.
- **Guest Experience:** Many guests have shared their appreciation for the park and complimented our staff on their friendliness and hard work. It has been encouraging to hear such positive feedback and see our team's efforts recognized.

Kelli Cooney

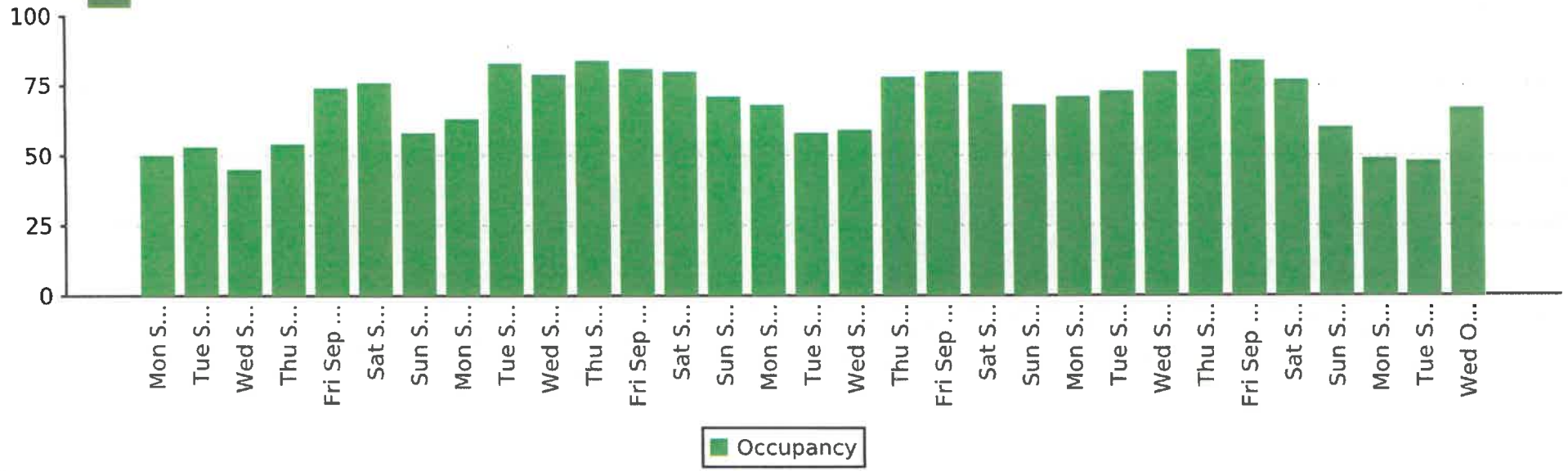
Campground Manager

Boardman Marina & RV Campground

Occupancy Daily for 31 Days

Report as of: 10/15/2026 10:49 AM Start Date: 09/01/2025

	Mon - 09/01/25	Tue - 09/02/25	Wed - 09/03/25	Thu - 09/04/25	Fri - 09/05/25	Sat - 09/06/25	Sun - 09/07/25	Mon - 09/08/25	Tue - 09/09/25	Wed - 09/10/25	Thu - 09/11/25	Fri - 09/12/25	Sat - 09/13/25	Sun - 09/14/25	Mon - 09/15/25	Tue - 09/16/25	Wed - 09/17/25	Thu - 09/18/25	Fri - 09/19/25	Sat - 09/20/25	Sun - 09/21/25	Mon - 09/22/25	Tue - 09/23/25	Wed - 09/24/25	Thu - 09/25/25	Fri - 09/26/25	Sat - 09/27/25	Sun - 09/28/25	Mon - 09/29/25	Tue - 09/30/25	Wed - 10/01/25	Totals:
Night Count:	50	53	45	54	74	76	58	63	83	79	84	81	80	71	68	58	59	78	80	80	68	71	73	80	88	84	77	60	49	48	67	2139
Occupancy:	50.00 %	53.00 %	45.00 %	54.00 %	74.00 %	76.00 %	58.00 %	63.00 %	83.00 %	79.00 %	84.00 %	81.00 %	80.00 %	71.00 %	68.00 %	58.00 %	59.00 %	78.00 %	80.00 %	80.00 %	68.00 %	71.00 %	73.00 %	80.00 %	88.00 %	84.00 %	77.00 %	60.00 %	49.00 %	48.00 %	67.00 %	69.00 %

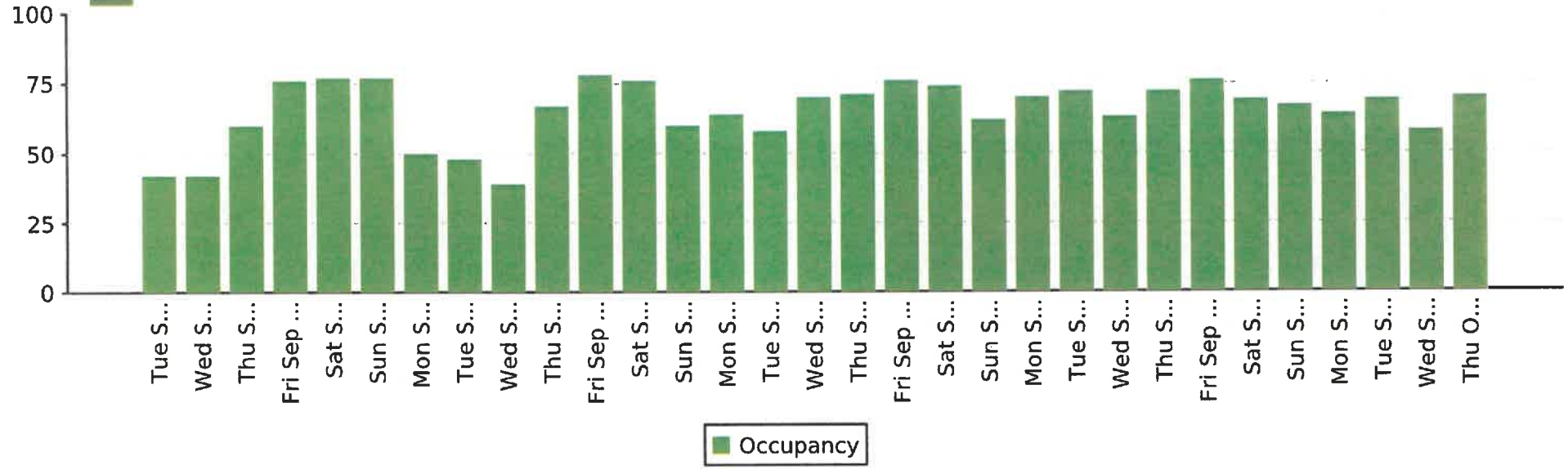


Boardman Marina & RV Campground

Occupancy Daily for 31 Days

Report as of: 10/15/2026 10:35 AM Start Date: 09/01/2026

	Tue - 09/01/26	Wed - 09/02/26	Thu - 09/03/26	Fri - 09/04/26	Sat - 09/05/26	Sun - 09/06/26	Mon - 09/07/26	Tue - 09/08/26	Wed - 09/09/26	Thu - 09/10/26	Fri - 09/11/26	Sat - 09/12/26	Sun - 09/13/26	Mon - 09/14/26	Tue - 09/15/26	Wed - 09/16/26	Thu - 09/17/26	Fri - 09/18/26	Sat - 09/19/26	Sun - 09/20/26	Mon - 09/21/26	Tue - 09/22/26	Wed - 09/23/26	Thu - 09/24/26	Fri - 09/25/26	Sat - 09/26/26	Sun - 09/27/26	Mon - 09/28/26	Tue - 09/29/26	Wed - 09/30/26	Thu - 10/01/26	Totals:
Night Count:	42	42	60	76	77	77	50	48	39	67	78	76	60	64	58	70	71	76	74	62	70	72	63	72	76	69	67	64	69	58	70	2017
Occupancy:	42.00 %	42.00 %	60.00 %	76.00 %	77.00 %	77.00 %	50.00 %	48.00 %	39.00 %	67.00 %	78.00 %	76.00 %	60.00 %	64.00 %	58.00 %	70.00 %	71.00 %	76.00 %	74.00 %	62.00 %	70.00 %	72.00 %	63.00 %	72.00 %	76.00 %	69.00 %	67.00 %	64.00 %	69.00 %	58.00 %	70.00 %	65.06 %



Boardman Park & Recreation District
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Recreation Center Report-October 2026

Front Desk

- **New Memberships Opened:** September 2025–26 / **September 2026- 32**
- **Day Passes Sold**: September 2025 –548 / **September 2026 – 581**
- **Currently** fully staffed.

Pool

Implemented

- **Hermiston Girls Swim Team** practice in the mornings.
- **3 New Lifeguards** on staff from the October LG certification class.

In Progress

- **Pool light** discussion.
- **LGI training** for 4 currently employed lifeguards.
- **Purchasing new** safety equipment with the funds from the **Good Shepherd Grant**.

Upcoming

- **In-Service Training:** October 18 and November 15th.

Future Initiatives

- **Swim Lessons:** Swim lessons in March, contacted a trainer to teach a training in February.

Recreation

- Weekly **Toddler Tuesdays** continue to be a big hit. Parents bring their toddlers to play and make new friends. This is a free event.
- **Marble Mania** is still going strong. Be on the lookout for a new hidden marble soon!
- Don't forget to join us **Tuesdays for Bingo at the Senior Center** after lunch.
- **Loteria is back!** Oct.22nd at the Senior Center beginning at 5p
- **Halloween Pumpkin Carving/Painting Contest** at the Rec Center Oct. 30th. Thank you, Taylor Farms, for donating all the pumpkins for this event.
- **Dia De Los Muertos** event Nov 6th at the Rec Center. Join us for a family movie, crafts, vendors and face painting.

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Youth & Adult Sports

- **Youth Volleyball:** Season concludes on October 24th. We had a total of 57 participants.
- **Youth Boys Basketball (Grades 3rd-6th):** Season begins on October 26th. Teams will compete against Umatilla and other surrounding communities. Current registration is **48 participants.**
- **Youth Girls Basketball (Grades 3rd-6th):** Season is scheduled for January and February. There are 21 participants, with registrations set to close on December 6th.
- **Adult CO-ED Volleyball League:** Season is planned to run from late January through the first week of March.

Of note:

- I am currently working through **The Leadership Academy** with ORPA. This is an 8 month class through Portland State University where I will be creating a Capstone Project. The Capstone Project that I have chosen to do is **Project EXPERIENCE:** One Center. One Team. **An Exceptional Experience.**
  - This project will focus on making an organizational transformation designed to make BPRD more welcoming, responsive, consistent, and customer focused across **EVERY** department.





Teiko Villegas
Recreation Center Manager

Attendance Statistics by # of SCANS each day for FY 2026/2027

	JUL	Scans	AUG	Scans	SEP	Scans	OCT	Scans
Week Day								
Tu								
We	1	165						
Th	2	172					1	
Fr	3	120					2	
Sa	4	33	1	88			3	
Su	5	37	2	51			4	
M	6	179	3	178			5	
Tu	7	206	4	180	1	155	6	
We	8	170	5	194	2	164	7	
Th	9	167	6	173	3	149	8	
Fr	10	103	7	130	4	118	9	
Sa	11	88	8	98	5	110	10	
Su	12	50	9	59	6	48	11	
M	13	194	10	168	7	137	12	
Tu	14	185	11	184	8	145	13	
We	15	165	12	147	9	148	14	
Th	16	154	13	174	10	135	15	
Fr	17	134	14	110	11	123	16	
Sa	18	61	15	64	12	69	17	
Su	19	48	16	51	13	54	18	
M	20	180	17	170	14	138	19	
Tu	21	191	18	167	15	142	20	
We	22	167	19	162	16	139	21	
Th	23	166	20	162	17	145	22	
Fr	24	152	21	49	18	98	23	
Sa	25	103	22	84	19	61	24	
Su	26	47	23	55	20	48	25	
M	27	194	24	168	21	150	26	
Tu	28	191	25	185	22	128	27	
We	29	187	26	160	23	128	28	
Th	30	175	27	149	24	143	29	
Fr	31	134	28	122	25	81	30	
Sa			29	94	26	68	31	
Su			30	61	27	50		
M			31	165	28	152		
Tu					29	142		
We					30	82		
Totals		4318		4002		3450		0
Average		139.2903		129.0968		115		#DIV/0!
Median		165		149		131.5		#NUM!

NOV	Scans	DEC	Scans	JAN	Scans	FEB	Scans	MAR
				1				
				2				
1				3				
2				4		1		1
3		1		5		2		2
4		2		6		3		3
5		3		7		4		4
6		4		8		5		5
7		5		9		6		6
8		6		10		7		7
9		7		11		8		8
10		8		12		9		9
11		9		13		10		10
12		10		14		11		11
13		11		15		12		12
14		12		16		13		13
15		13		17		14		14
16		14		18		15		15
17		15		19		16		16
18		16		20		17		17
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	2					
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	4		2			
	5		3			
	6		4		1	
	7		5		2	
	8		6		3	
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	12		10		7	
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BOARDMAN
Park & Recreation
District

Boardman Park & Recreation District
1 W. Marine Drive & 311 Olson Road
PO Box 8
Boardman, OR 97818
(541) 481-7217 & (541) 616-1050

Maintenance Report Sep. 2026

Recreation Center

- Mowing and all landscaping coming to an end for the season
- Surge pit probes installed
- Refinished weight room machine padding
- Replaced bearings in heat pump
- HVAC system was serviced
- System blow out will be the 27th of oct.

Campground

- Fish cleaning station is still closed.
- Sewer system and pumps are in good working order
- Tree canopy continues to be raised to clear camping rigs weekly
- System blow out will be on oct. 27th
- Seasonal employees' last day will be the Oct. 30th
- Burned the brush pile and now is open to the public again

Parks and Beaches

- Trash and bathrooms cleaned daily
- Goose poop swept weekly
- More new trash cans have been placed around park
- Removed old green metal trash can stands
- Mowing and landscaping coming to an end for the season
- Box scraped parking lots and dirt roadways
- Mowed the disc golf course last time for season
- Pulled buoys and life jackets off marina day use for winter.

Maintenance Manger
Brad White

BOARDMAN Park & Recreation District
Play, Explore, Fish & MORE!

Boardman Park & Recreation District
1 W. Marine Drive
PO Box 8
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www.boardmanorprd.gov

CEO Report- October 2026

Managers and I are working on the following

1. We have decided on a Golf Tournament Fundraiser to provide:
    a. 1~A scholoarship for the following employees and family members of employees.
    b. 2~Funds to be used for sponsoring events.
2. We continue to be working on the CAPRA accreditation list
3. Three managers and myself are taking the Supervisory Class through HR Answers. The other two will take it in February and March.

I have updated My Goals this year, with the current status:

1. PIP- in progress
2. Step Increase procedure-We have a plan and are putting it in action
3. Get our signage for District- In process of approving
4. Apply for larger project grants- Good Shepherd we received $7697.00 and the SDAO Safety Grant we should be hearing if we received it anytime.
5. New Project list tied in with Master Park Plan and Budget- in progress
6. Develop Transaction Fees Process for Rec Center- in progress with TV
7. Kaizen onboarding done. Kaizen was bought out by Arruoya. We have had meeting with them and are continuing working with them.
8. Corps of Engineers Land Use Request Application- in progress
9. File for SOPs- HR is creating
10. Sponsorships- We are reaching out for smaller support items
11. Nomination of people for SDAO awards
12. Corps of Engineers Lease- on hold
13. Formal Evals for December and June. Informal Evals monthly- In progress
14. Board Handbook-
15. Start working towards CAPRA Accreditation- in progress
16. Earn Certificate of Park and Recreation Professional- not started
17. Develop a Worst Case Scenario Budget- not started
18. Develop Emergency Action Plans- not started

~George Shimer, CEO

BOARDMAN
Park & Recreation
District

CALENDAR OF EVENTS

- October 24 End of Youth Volleyball
- October 26 Youth Boys Basketball Begins
- October 27 System Blowouts for Water Pipes with Maintenance
- October 30 Last Day for Seasonal Workers
- October 30 Pumpkin Carving and Painting Activity
- November 6 Día De Los Muertos Activity
- Jan-Feb Youth Girl's Basketball
- Jan-March Adult Volleyball
- February 4-7, 2027 – SDAO ANNUAL CONFERENCE
    - Board Members, HR, FO, CEO
    - SUNRIVER RESORT IN SUNRIVER, OREGON